2002 WATERMASTER'S PROPOSED BUDGET

Water District Number:

13-Q

(208)

Stream:

Trout Creek

Tributary to: Bear River

Watermaster: Address:

Lynn Rasmussen

Grace, Idaho 83421

Secretary:

2200 Lago-Liberty Road Address:

Richard Campbell 2330 Lago-Liberty Road

Grace, Idaho 83421

(208)

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of						
Watermaster Water Dist 13-0						

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Proposed Budget 2002 Season

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Water User		Past	Season's Cos	Average	Estimated	Adjusted		
	1997	1998	1999	2000	2001	5-yr Cost	Billing	Billing
Robert Harris	\$4.13	\$4.13	\$4.13	\$4.13	\$4.12	\$4.13	\$4.12	\$1.11
Jack Hubbard	\$3.10	\$3.10	\$3.10	\$3.10	\$3.26	\$3.13	\$3.13	\$0.38
Reed Kirby	\$24.80	\$24.80	\$24.80	\$24.80	\$24.71	\$24.78	\$24.76	\$29.91
George Bowles	\$16.53	\$16.53	\$16.53	\$16.53	\$16.47	\$16.52	\$16.50	\$14.23
Lynn Rasmussen	\$33.06	\$33.06	\$33.06	\$33.06	\$32.95	\$33.04	\$33.00	\$37.92
Marvin Prescott	\$38.23	\$38.23	\$38.23	\$38.23	\$38.27	\$38.24	\$38.20	\$32.33
Halden Gunnell	\$6.20	\$6.20	\$6.20	\$6.20	\$6.18	\$6.20	\$6.19	\$6.25
R. Mickelson/ W. Wright	\$43.39	\$43.39	\$43.39	\$43.39	\$43.24	\$43.36	\$43.32	\$47.94
Duane Robison	\$4.13	\$4.13	\$4.13	\$4.13	\$4.12	\$4.13	\$4.12	\$2.42
Phil Hansen	\$29.14	\$29.14	\$29.14	\$29.14	\$28.93	\$29.10	\$29.07	\$36.48
William Hall	\$15.50	\$15.50	\$15.50	\$15.50	\$15.62	\$15.52	\$15.51	\$15.40
Brent Christensen	\$28.93	\$28.93	\$28.93	\$28.93	\$28.83	\$28.91	\$28.88	\$23.66
Ron Hamm	\$5.17	\$5.17	\$5.17	\$5.17	\$5.32	\$5.20	\$5.20	(\$1.57)
James Lofthouse	\$10.33	\$10.33	\$10.33	\$10.33	\$10.30	\$10.32	\$10.31	\$10.03
Dick Campbell	\$16.53	\$16.53	\$16.53	\$16.53	\$16.47	\$16.52	\$16.50	\$17.63
Boyd Ruud	\$1.03	\$1.03	\$1.03	\$1.03	\$1.21	\$1.07	\$1.06	(\$1.17)
Dee Farnsworth	\$8.27	\$8.27	\$8.27	\$8.27	\$8.24	\$8.26	\$8.25	\$6.95
Todd Jensen	\$47.53	\$47.53	\$47.53	\$47.53	\$47.36	\$47.50	\$47.45	\$55.69
Totals:	\$336.00	\$336.00	\$336.00	\$336.00	\$335.58	\$335.92	\$335.58	\$335.58

13-Q: Trout Creek

Proposed Budget 2002

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	Watermaster			Assista	nt, Secretary, St	Other	Total	
Year	Days	Salary	Total	Days	Salary	Total	Expenses	Costs
1997								\$336.00
1998		ŀ					1.	\$336.00
			\$292.98		i		\$43.02	\$336.00
1999			•				\$43.02	\$336.00
2000		l	\$292.98				\$42.60	\$335.58
2001			\$292.98					
Average			\$292.98				\$42.88	\$335.92

Watermaster's Proposed Budget								
2002	\$292.98	\$0.00	\$42.60	\$335.58				